Title of paper:	Local Digital Roadmap update	
Director(s)/ Corporate Director(s):	Colin Monckton, Director of Strategy and Policy, Nottingham City Council	**Wards affected:** All
Report author(s) and contact details:	**Andy Evans, Programme Director, Connected Nottinghamshire 07595087977 andyevans1@nhs.net**	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	☐
Cut crime and anti-social behaviour	☐
Ensure more school leavers get a job, training or further education than any other City	☐
Your neighbourhood as clean as the City Centre	☐
Help keep your energy bills down	☐
Good access to public transport	☐
Nottingham has a good mix of housing	☐
Nottingham is a good place to do business, invest and create jobs	☐
Nottingham offers a wide range of leisure activities, parks and sporting events	☐
Support early intervention activities	☐
Deliver effective, value for money services to our citizens	☐
Relevant Health and Wellbeing Strategy Priority:	
Healthy Nottingham: Preventing alcohol misuse	☐
Integrated care: Supporting older people	☐
Early Intervention: Improving Mental Health	☐
Changing culture and systems: Priority Families	☐

Summary of issues (including benefits to citizens/service users and contribution to improving health & wellbeing and reducing inequalities):

The production of a Sustainability Transformation Plan (STP) is a national requirement for each Health and Care footprint in order to demonstrate how they will meet the national ambitions for levels of care and efficiency. In support of these ambitions "The Five Year Forward View" makes a commitment that, by 2020, there would be "fully interoperable electronic health records so that patient's records are paperless". This was supported by a Government commitment in Personalised Health and Care 2020 that "all patient and care records will be digital, interoperable and real-time by 2020". To demonstrate how each locally defined Digital Footprint will achieve these commitments to support the STP a Local Digital Roadmap (LDR) has to be produced and submitted along with the STP by the 30th June 2016.

Recommendation(s):	
1	The Board is asked to **NOTE** that the LDR is being produced and will be submitted with the STP in June 2016.
2	The Board is asked to **SUPPORT** the LDR after it has been approved through the formal channels.

	How will these recommendations champion mental health and wellbeing in line with the Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'): The LDR will respond to the needs and priorities in this area within the STP.

1. <u>REASONS FOR RECOMMENDATIONS</u>

The Local Digital Roadmap will be included in the STP. This paper therefore sits alongside the paper on the STP progress and both will return to the Board in July for formal sign off.

The Board is therefore noting the progress to date on this cross cutting enabler that has been taken forwards collaboratively through the well-established Connected Nottinghamshire programme.

There have been widespread contributions from all partners via Connected Nottinghamshire.

2. <u>BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)</u>

The production of a Sustainability Transformation Plan (STP) is a national requirement for each Health and Care footprint in order to demonstrate how they will meet the national ambitions for levels of care and efficiency. In support of these ambitions "The Five Year Forward View" makes a commitment that, by 2020, there would be "fully interoperable electronic health records so that patient's records are paperless". This was supported by a Government commitment in Personalised Health and Care 2020 that "all patient and care records will be digital, interoperable and real-time by 2020". To demonstrate how each locally defined Digital Footprint will achieve these commitments to support the STP a Local Digital Roadmap (LDR) has to be produced and submitted along with the STP by the 30th June 2016.

The LDR sets out the five year vision for technology across the Footprint area and outlines how technology will support closing the; Health and Well Being Gap, Finance and Efficiency Gap and the Care and Quality Gap.

PRESENT POSITION

The LDR development is being co-ordinated by the Connected Nottinghamshire programme. This is an already well-established programme of work that has been focusing on interoperability and the development of Integrated Digital Care Records.

Initial baseline assessment work has progressed well with organisations carrying out a national Digital Maturity Assessment to identify areas that require improvement. An initial draft of the LDR has been circulated to STP leads and throughout May and June will be refined to ensure alignment with the transformation plan.

Nottingham and Nottinghamshire are well placed to deliver the ambitions of the Paperless at the Point of Care target but significant investment is likely to be required. Recent announcements have outlined national funding that is to be set aside to support this work. An approved LDR is an essential component in the process of

gaining access to these funds and demonstrating system wide support of the LDR helps strengthen the case for national sign off. The LDR will be reviewed on an annual basis and part of the Clinical Commissioning Groups (CCG) Improvement and Assessment framework as well as, over the next few years, becoming a part of the various regulation and inspection regimes across Health and Local Authorities.

The LDR will be approved with local Health and Care provider and Commissioner sign off and the Health and Well Being Boards will be kept up to do and receive regular updates on progress.

There are a large number of risks and issues associated with the delivery of the component projects that will deliver the ambitions of the LDR. These are managed currently through the Connected Nottinghamshire programme which has representation of all Health and Care organisations within the footprint area. The most significant issues relate to capacity for change within organisations and the funds to support new technical capabilities. Whilst mitigations are in place to reduce these risks currently, it is likely that these will remain the major challenges throughout the delivery of the LDR.

EXPECTED OUTCOME

The LDR will be submitted by the 30th June along with the STP. With work having been underway in this area across Nottingham and Nottinghamshire for a number of years already, the LDR is really an extension of the existing digital enablement work. A large number of technology projects are already well developed and delivering new capabilities. These will not be affected by the LDR process but future years developments will be clearer and upon sign off of the LDR the process of applying for future years financial support is expected to begin.

3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 Not applicable

4. **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Not applicable at this stage.
     The LDR will provide the system requirements alongside the STP and therefore it will set out the future funding requirements and become the basis from which bids for transformation support are submitted.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 Not applicable at this stage.

6. **EQUALITY IMPACT ASSESSMENT**

6.1 Has the equality impact been assessed?
     Not needed (report does not contain proposals or financial decisions)   X

No   ☐

Yes – Equality Impact Assessment attached   ☐

Due regard should be given to the equality implications identified in the EIA.

7.   LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1   None

8.   PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1   "The Forward View Into Action: Paper-free at the point of care. Guidance for developing Local Digital Roadmaps", NHS England 2016